

Harris County MUD 500
 Historical Cost & Usage
 February 2021 - January 2022



ESI ID	Service Address		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Total
1008901011900327930109	9422 1/2 TOWNE LAKE PKWY	Volume (kWh)	5,775	6,546	7,054	8,118	7,240	7,299	7,084	7,026	6,639	8,266	10,236	7,029	88,312
		Spend \$	\$ 620	\$ 780	\$ 755	\$ 791	\$ 759	\$ 691	\$ 805	\$ 698	\$ 678	\$ 768	\$ 914	\$ 699	\$ 8,958
1008901011900384460110	9914 1/2 E HAMILTON HILLS DR	Volume (kWh)	2,633	2,507	3,347	3,781	2,555	2,330	2,755	2,443	2,205	2,537	2,824	2,239	32,156
		Spend \$	\$ 461	\$ 572	\$ 470	\$ 472	\$ 368	\$ 320	\$ 362	\$ 396	\$ 337	\$ 294	\$ 313	\$ 297	\$ 4,662
1008901022900610920112	19627 1/2 TUCKERTON RD	Volume (kWh)	15,552	21,504	22,464	23,040	20,736	25,152	29,184	23,040	21,696	22,272	22,848	17,088	264,576
		Spend \$	\$ 1,413	\$ 2,472	\$ 1,961	\$ 1,982	\$ 1,893	\$ 2,093	\$ 2,557	\$ 2,129	\$ 1,999	\$ 1,846	\$ 1,678	\$ 1,798	\$ 23,821
1008901022900738840113	10923 1/2 MAYBERRY HEIGHTS DR	Volume (kWh)	665	1,671	1,797	1,973	1,824	1,605	1,840	1,626	1,611	1,867	2,096	1,751	20,326
		Spend \$	\$ 82	\$ 223	\$ 247	\$ 202	\$ 264	\$ 176	\$ 262	\$ 167	\$ 226	\$ 237	\$ 204	\$ 231	\$ 2,522
1008901022901507320119	17610 MOUND RD	Volume (kWh)	4,800	2,688	2,880	3,648	4,224	4,608	4,800	5,568	5,568	6,528	6,720	5,568	57,600
		Spend \$	\$ 422	\$ 223	\$ 450	\$ 473	\$ 679	\$ 742	\$ 824	\$ 694	\$ 627	\$ 657	\$ 846	\$ 912	\$ 7,549
1008901023900339420109	9191 1/2 BARKER CYPRESS RD	Volume (kWh)	69,888	52,416	53,952	57,216	54,720	52,992	56,256	54,144	73,728	97,920	100,608	80,448	804,288
		Spend \$	\$ 4,306	\$ 3,986	\$ 3,194	\$ 3,318	\$ 3,205	\$ 3,142	\$ 3,294	\$ 3,209	\$ 4,576	\$ 5,664	\$ 5,797	\$ 4,853	\$ 48,546
		Total Volume	99,313	87,332	91,494	97,776	91,299	93,986	101,919	93,847	111,447	139,390	145,332	114,123	1,267,258
		Total Spend \$	\$ 7,304	\$ 8,255	\$ 7,078	\$ 7,237	\$ 7,167	\$ 7,165	\$ 8,105	\$ 7,293	\$ 8,443	\$ 9,467	\$ 9,753	\$ 8,791	\$ 96,058

Harris County MUD 500
 Forward Budget Projections
 February 2022 -January 2022



acclaim
 STRATEGIC POWER SPECIALISTS

ESI ID	Service Address		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
1008901011900327930109	9422 1/2 TOWNE LAKE PKWY	Volume (kWh)	5,775	6,546	7,054	8,118	7,240	7,299	7,084	7,026	6,639	8,266	10,236	7,029	88,312
		Spend \$	\$ 621	\$ 781	\$ 757	\$ 792	\$ 760	\$ 692	\$ 807	\$ 700	\$ 679	\$ 770	\$ 915	\$ 700	\$ 8,972
1008901011900384460110	9914 1/2 E HAMILTON HILLS DR	Volume (kWh)	2,633	2,507	3,347	3,781	2,555	2,330	2,755	2,443	2,205	2,537	2,824	2,239	32,156
		Spend \$	\$ 462	\$ 573	\$ 471	\$ 472	\$ 368	\$ 321	\$ 363	\$ 397	\$ 337	\$ 295	\$ 314	\$ 297	\$ 4,670
1008901022900610920112	19627 1/2 TUCKERTON RD	Volume (kWh)	15,552	21,504	22,464	23,040	20,736	25,152	29,184	23,040	21,696	22,272	22,848	17,088	264,576
		Spend \$	\$ 1,416	\$ 2,475	\$ 1,964	\$ 1,985	\$ 1,896	\$ 2,096	\$ 2,561	\$ 2,132	\$ 2,002	\$ 1,849	\$ 1,681	\$ 1,801	\$ 23,857
1008901022900738840113	10923 1/2 MAYBERRY HEIGHTS DR	Volume (kWh)	665	1,671	1,797	1,973	1,824	1,605	1,840	1,626	1,611	1,867	2,096	1,751	20,326
		Spend \$	\$ 82	\$ 223	\$ 248	\$ 202	\$ 264	\$ 177	\$ 263	\$ 167	\$ 227	\$ 237	\$ 205	\$ 232	\$ 2,525
1008901022901507320119	17610 MOUND RD	Volume (kWh)	4,800	2,688	2,880	3,648	4,224	4,608	4,800	5,568	5,568	6,528	6,720	5,568	57,600
		Spend \$	\$ 422	\$ 223	\$ 451	\$ 473	\$ 680	\$ 743	\$ 826	\$ 695	\$ 628	\$ 658	\$ 847	\$ 914	\$ 7,560
1008901023900339420109	9191 1/2 BARKER CYPRESS RD	Volume (kWh)	69,888	52,416	53,952	57,216	54,720	52,992	56,256	54,144	73,728	97,920	100,608	80,448	804,288
		Spend \$	\$ 4,312	\$ 3,992	\$ 3,199	\$ 3,323	\$ 3,210	\$ 3,147	\$ 3,299	\$ 3,214	\$ 4,583	\$ 5,673	\$ 5,806	\$ 4,861	\$ 48,620
		Total Volume	99,313	87,332	91,494	97,776	91,299	93,986	101,919	93,847	111,447	139,390	145,332	114,123	1,267,258
		Total Spend \$	\$ 7,315	\$ 8,268	\$ 7,089	\$ 7,248	\$ 7,178	\$ 7,176	\$ 8,118	\$ 7,304	\$ 8,456	\$ 9,482	\$ 9,768	\$ 8,804	\$ 96,205